

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employee salaries	4-027-146-2110000-100-2015/16-001	Payment of staff salaries and gratuity	1,332,272.76
2	Goods and services	4-027-146-2210000-100-2015/16-002	Purchase of fuel, repairers, maintenance, stationeries, travel and subsistence, office tea and any other office needs	1,800,000.00
3	NSSF	4-027-146-2120500-100-2015/16-003	Payment of NSSF Deduction	70,000.00
4	NHIF	4-027-146-2120200-100-2015/16-004	Payment of NHIF Deduction	70,000.00
5	Committee expenses	4-027-146-2210802-100-2015/16-005	Payment of committee sitting allowances, transport, and official conference participations	3,000,000.00
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and services	4-026-146-2210000-111-2015/16-001	Purchase of fuel, repairs, and maintenance, printing, stationery, Airtime, Allowances, transport, conference and writing reports.	700,000.00
7	Committee expenses	4-027-146-2210802-111-2015/16-002	Payment of committee allowances, transport to sites, conferences and study field visits.	1,351,904.24
8	CDFC/PMC Capacity Building	4-026-146-2210700-111-2015/16-003	Undertake training of the pmcs, cdfcs on cdf fund and Project management skills.	1,080,231.00
<b>EMERGENCY</b>				
9	Emergency	4-027-146-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during financial the year	5,767,647.00
<b>HEALTH</b>				
10	Matharu dispensary	4-027-146-2630207-105-2015/16-001	COMPLETION-installation of sink pipes and painting work	100,000.00

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
11	Cengalo dispensary	4-027-146-2630207-105-2015/16-003	Completion-Installation of sink pipes and painting work	100,000.00
	<b>ROAD</b>			
12	Chepkongony-Kaptumo-Koitebes-Road	4-027-146-2640508-107-2015/16-001	Gravelling, Grading, Culvert installation work-for 8km road.	3,400,000.00
13	Muchorwe-Bishop Muge-Chagaiya-road	4-027-146-2640508-107-2015/16-002	Gravelling, Grading, and culvert work-for 5 km road	3,400,000.00
	<b>WATER</b>			
14	Kaplelach Community water project.	4-027-146-2640504-106-2015/16-001	Construction of water tank and purchase installation of pipes - connecting three schools -Tumoge sec. school, Tumoge pri. school, lolmugusi and Kaplelach dispensary.	3,000,000.00
	<b>ENVIROMENT</b>			
15	Enviroment	4-027-146-2640510-110-2015/16-001	Planting trees in the following schools : Racecourse sec. Ksh.150,000,St.Mathews Kipchamo central pri. Ksh.150,000,Kerita pri.Ksh.150,000,Tulwet sec.Ksh.150,000,Ngemy pri.Ksh.150,000,Barakeiwo pri.Ksh.150,000,Kipkorosyo pri.Ksh.150,000,Kondoo Farm Nine pri.Ksh.150,000	1,200,000.00
	<b>SPORTS</b>			
16	Sports	4-027-146-2640509-112-2015/16-001	To meet the cost of organising constituency tournament,athletic games and pay for trophies and awards to competing winners	1,200,000.00

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
	<b>BURSARY</b>			
17	Bursary-Secondary Schools	4-027-146-2640100-103-2015/16-001	Payment of bursary to needy students	7,000,000.00
18	Bursary-University/Tertiary Colleges	4-027-146-2640100-103-2015/16-002	Payment of bursary to needy students	5,000,000.00
	<b>PRYIMARY SCH</b>			
19	CHUIYAT PRI.SCH.	4-027-146-2630204-104-2015/16-001	COMPLETION OF ADMINISTRATION BLOCK- wall Plastering, roofing, windows, doors and painting work.	500,000.00
20	NG'ENY PRIMARY	4-027-146-2630204-104-2015/16-002	COMPLETION OF TWO CLASSROOMS. PLASTERING, PAINTING.	400,000.00
21	KAPILAT PRIMARY	4-027-146-2630204-104-2015/16-003	CONSTRUCTION OF TWO CLASSROOMS-foundation, wall, roofing, doors, windows, and painting work.	900,000.00
22	CHUCHUNIAT PRIMARY	4-027-146-2630204-104-2015/16-004	COMPLETON OF ADMINISTRATION BLOCK-plastering and painting work.	300,000.00
23	ST.CATHERINE KAHUHO PRIMARY	4-027-146-2630204-104-2015/16-005	CONSTRUCTION OF ONE CLASSROOM-foundation, wall, roofing, doors, windows, plastering, and painting work.	450,000.00
24	KORIOMAT PRIMARY	4-027-146-2630204-104-2015/16-006	Construction of 6 door toilets - digging up foundation, wall ,roofing and fixing of doors	400,000.00
25	MATHARU PRIMARY	4-027-146-2630204-104-2015/16-007	Construction of 8 door toilets for boys and girls - digging up foundation, wall ,roofing and plastering	400,000.00

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
26	CHEBOROR PRIMARY	4-027-146-2630204-104-2015/16-008	COMPLETION OF ADMINISTRATION BLOCK- doors, windows, plastering, and painting work.	400,000.00
27	SILAGA PRIMARY	4-027-146-2630204-104-2015/16-009	CONSTRUCTION OF ONE CLASSROOM - foundation, wall, roofing, windows, plastering and painting.	450,000.00
28	TOROR PRIMARY	4-027-146-2630204-104-2015/16-010	CONSTRUCTION OF ONE CLASSROOM- foundation, wall, roofing, doors, windows Plastering and painting	450,000.00
29	MUCHORWE PRIMARY	4-027-146-2630204-104-2015/16-011	Completion of 2 classrooms. Wall and floor plastering and painting.	250,000.00
30	MOGOBICH PRIMARY	4-027-146-2630204-104-2015/16-012	Completion of administration block- doors, windows, Plastering and painting work.	300,000.00
31	MUGUNDOI PRIMARY	4-027-146-2630204-104-2015/16-013	CONSTRUCTION OF GIRLS DORMITORY – foundation, wall, roofing, windows, doors, Plastering and painting work.	700,000.00
32	MUGUNDOI PRI SCHOOL	4-027-146-2630204-104-2015/16-014	COMPLETION OF FOUR CLASSROOMS-Plastering floor, wall , and painting work	300,000.00
33	MUGUNDOI PRI SCHOOL	4-027-146-2630204-104-2015/16-015	COMPLETION OF ADMI-BLOCK	150,000.00
34	RONGAI PRIMARY	4-027-146-2630204-104-2015/16-016	CONSTRUCTION OF ONE CLASSROOM - foundations, wall, roofing, doors, windows Plastering and painting work.	450,000.00

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
35	KAPRANGA PRIMARY	4-027-146-2630204-104-2015/16-017	COMPLETION OF 5 CLASSROOMS-wall and floor Plastering and painting.	450,000.00
36	BARAKEIWO PRI.SCHOOL	4-027-146-2630204-104-2015/16-018	CONSTRUCTION OF TWO CLASSROOMS-foundation, wall, roofing, windows, Plastering and painting work	900,000.00
37	CHEPKITINY PRIMARY	4-027-146-2630204-104-2015/16-019	CONSTRUCTION OF TWO CLASSROOMS-foundation, wall, roofing, windows, Plastering and painting work	900,000.00
38	ASURURIET PRI.SCHOOL	4-027-146-2630204-104-2015/16-020	CONSTRUCTION OF ONE CLASSROOM-foundation, wall, roofing, windows, doors Plastering and painting work.	450,000.00
39	NDUNGULU PRI.SCHOOL	4-027-146-2630204-104-2015/16-021	CONSTRUCTION OF ONE CLASSROOM- foundation, wall, roofing, windows, doors Plastering and painting work.	450,000.00
40	TULWOPNGETUNY PRI.SCHOOL	4-027-146-2630204-104-2015/16-022	RENOVATION OF 5 CLASSROOMS-, wall and floor Plastering and painting work, windows and doors fitting.	500,000.00
41	TELDET CHUIYAT PRI.SCH.	4-027-146-2630204-104-2015/16-023	CONSTRUCTION OF ONE CLASSROOM- foundation, wall ,roofing ,windows, doors, Plastering and painting work	450,000.00
42	TELDET CHUIYAT PRI.SCH.	4-027-146-2630204-104-2015/16-024	purchase of one acre land for the school	300,000.00
43	KOITEBES PRI.SCHOOL	4-027-146-2630204-104-2015/16-025	Renovation of 5 classrooms. Plastering and painting.	500,000.00

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
44	ST.CORNELIUS TILOLWO PRI.	4-027-146-2630204-104-2015/16-026	CONSTRUCTION OF ONE CLASSROOM- foundation, wall ,roofing ,windows, doors, Plastering and painting work	450,000.00
45	TARAKWA PRI.SCHOOL(SPECIAL UNIT)	4-027-146-2630204-104-2015/16-027	Completion of dormitory-flooring and plastering of self contained toilets.	400,000.00
46	TARAKWA PRI.SCHOOL	4-027-146-2630204-104-2015/16-028	CONSTRUCTION OF TWO CLASSROOM- foundation, wall, roofing, windows, doors, Plastering and painting work.	900,000.00
47	KAPLAMAI PRI.SCHOOL	4-027-146-2630204-104-2015/16-029	COMPLETION OF TWO CLASSROOMS- Plastering and painting work	300,000.00
48	BOROR PRI.SCHOOL	4-027-146-2630204-104-2015/16-030	COMPLETION OF TWO CLASSROOMS- windows, doors, Plastering and painting work.	300,000.00
49	KERINGET PRI.SCHOOL	4-027-146-2630204-104-2015/16-031	Renovation of 8 classes- wall and floor Plastering and painting work	900,000.00
50	SEIYO PRI.SCHOOL	4-027-146-2630204-104-2015/16-032	CONSTRUCTION OF 6 DOOR TOILETS – foundation, wall, roofing, windows, doors Plastering and painting work.	400,000.00
51	KAPYEMIT PRI.SCHOOL	4-027-146-2630204-104-2015/16-033	CONSTRUCTION OF TWO CLASSROOM- foundation, wall ,roofing ,windows, doors Plastering and painting work	900,000.00
52	KAPYEMIT PRI. SCHOOL	4-027-146-2630204-104-2015/16-034	Final payment for 2 Acres of land purchased by CDF.	150,000.00
53	MOGOCHORET PRI.SCH.	4-027-146-2630204-104-2015/16-035	Completion of three classrooms – Plastering and painting work.	300,000.00

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
54	CHAGAIYA PRI.SCHOOL	4-027-146-2630204-104-2015/16-036	COMPLETION OF THREE CLASSROOMS- windows, doors Plastering and painting work.	300,000.00
55	CHEREBER PRI.SCH.	4-027-146-2630204-104-2015/16-037	Renovation of 6 Classes – Plastering and painting work.	400,000.00
56	SAMBUL PRI.SCHOOL	4-027-146-2630204-104-2015/16-038	CONSTRUCTION OF ONE CLASSROOM- foundation, wall ,roofing ,windows, doors , Plastering and painting work	450,000.00
57	CHESUNET PRIMARY	4-027-146-2630204-104-2015/16-039	CONSTRUCTION OF ADMINISTRATION BLOCK- foundation, wall, roofing, windows, Doors, plastering and painting work.	800,000.00
58	KAPKOI PRIMARY SCHOOL	4-027-146-2630204-104-2015/16-040	Renovation of classrooms wall and floor plastering.	400,000.00
59	CHESEGEM PRIMARY	4-027-146-2630204-104-2015/16-041	CONSTRUCTION OF ADMINISTRATION BLOCK- foundation, wall, roofing, windows, Doors, plastering and painting work.	800,000.00
60	REHEMA PRIMARY	4-027-146-2630204-104-2015/16-042	Completion of two classrooms – Wall and floor plastering and painting.	400,000.00
61	CHEMENEI PRIMARY	4-027-146-2630204-104-2015/16-043	Completion of six classrooms – Wall and floor plastering and painting.	400,000.00
62	SOSIANI PRIMARY	4-027-146-2630204-104-2015/16-044	Renovation of 8 classrooms – roofing (replacement of asbestos with iron sheets.)	400,000.00

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
63	RUKUINI PRIMARY	4-027-146-2630204-104-2015/16-045	CONSTRUCTION OF 6 NEW TOILETS-foundation, wall ,roofing ,windows, doors, plastering and painting work.	400,000.00
64	CHEMARE PRIMARY	4-027-146-2630204-104-2015/16-046	CONSTRUCTION OF ONE CLASSROOMS- foundation, wall, roofing, windows, doors, Plastering and painting work.	450,000.00
65	CHEMARE PRI SCHOOL	4-027-146-2630204-104-2015/16-047	Completion of two classrooms- Plastering wall and floor, fixing windows, doors and painting work	200,000.00
66	SUBUKIA PRIMARY	4-027-146-2630204-104-2015/16-048	Completion of 2 classrooms. Wall and floor plastering and painting.	200,000.00
67	LAINGUSE PRI.SCH	4-027-146-2630204-104-2015/16-049	CONSTRUCTION OF 6 NEW TOILETS-foundation, wall, roofing, windows, doors, Plastering and painting work.	400,000.00
68	KAPCHORUA PRIMARY	4-027-146-2630204-104-2015/16-050	CONSTRUCTION OF 4 NEW TOILETS-foundation, wall, roofing, windows, doors, Plastering and painting work.	250,000.00
69	KOIWOARUSEN PRIMARY	4-027-146-2630204-104-2015/16-051	CONSTRUCTION OF 6 NEW TOILETS-foundation, wall, roofing, windows, doors, Plastering and painting work.	500,000.00
70	LINGWAI PRIMARY	4-027-146-2630204-104-2015/16-052	CONSTRUCTION OF TWO CLASSROOM- foundation, wall, roofing, windows, doors, Plastering and painting work.	900,000.00



<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
71	CHORWET PRIMARY	4-027-146-2630204-104-2015/16-053	CONSTRUCTION OF TWO CLASSROOMS- foundation, wall, roofing, windows, doors, Plastering and painting work.	900,000.00
72	AIC REVEREND MESIS PRIMARY	4-027-146-2630204-104-2015/16-054	Purchase of 3 acre piece of land	900,000.00
73	MOI UNIVERSITY PRIMARY	4-027-146-2630204-104-2015/16-055	CONSTRUCTION OF ONE CLASSROOM- foundation, wall, roofing, windows, doors, Plastering and painting work.	450,000.00
74	KERITA KOSYIN PRIMARY	4-027-146-2630204-104-2015/16-056	CONSTRUCTION OF TWO CLASSROOMS - foundation, wall, roofing, windows, doors, Plastering and painting work.	900,000.00
75	KERITA PRIMARY	4-027-146-2630204-104-2015/16-057	CONSTRUCTION OF 8 DOOR NEW TOILETS-foundation, wall, roofing, windows, doors, Plastering and painting work.	400,000.00
76	OASIS PRIMARY	4-027-146-2630204-104-2015/16-058	COMPLETION OF 3 CLASSROOMS- Walling, roofing, plastering, and painting work	500,000.00
77	TUMOGE PRIMARY SCHOOL	4-027-146-2630204-104-2015/16-059	PAINTING OF 13 CLASSROOMS- wall and roof'	300,000.00
78	KOISAGAT PRIMARY SCHOOL	4-027-146-2630204-104-2015/16-060	Construction of 8 door new toilets clas - digging, flooring and roofing work.	400,000.00
79	NGENY PRI.SCHOOL	4-027-146-2630204-104-2015/16-061	Construction of one new classroom - foundation, wall, roofing, windows, door and painting work.	450,000.00

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
80	KAPSERTON PRIMARY	4-027-146-2630204-104-2015/16-062	COMPLETION OF FOUR CLASSROOMS - Fixing windows. Door,plastering and painting work.	400,000.00
81	KUILUGET PRI.SCHOOL	4-027-146-2630204-104-2015/16-063	Completion of girls dormitory	600,000.00
82	TUIYOBEL GAA PRI,SCHOOL	4-027-146-2630204-104-2015/16-064	CONSTRUCTION OF ONE CLASSROOM-Foundation, wall, floor, roofing and plastering work	450,000.00
83	CHEBII PRI.SCHOOL	4-027-146-2630204-104-2015/16-065	Completion of 2 classrooms - fixing windows,doors, plastering and painting.	200,000.00
84	DESKS FOR TWENTY EIGHT PRIMARY SCHOOLS	4-027-146-2630204-104-2015/16-066	PURCHASE OF 375 DESKS @Ksh.4000 to be distributed to Twenty eight schools, each getting 15 desks. The beneficiary schools are- Chuiyat,Tuiyobei Gaa,Lingwai,Tinet chebarus,Tulwopngetuny,Kapserton,B oror, Chepkoiyo,Koiluget,Kapranga,Chereber, Kapilat,Toror,Subukia,Muchorwe,Kap koi, Kerita tulwet,Sosioni,Race course, Sukunanga, Kipchamo central, Chemenei, Kerita,Mokobich,Koitebes,Cheplaskei, Rehema,and Kaptumo primary schools.	1,500,000.00
	<b>SECONDARY SCH</b>			

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
85	KOIWORUSEN SEC.SCHOOL	4-027-146-2630205-104-2015/16-001	CONSTRUCTION OF TWO CLASSROOMS- foundation, wall, roofing, windows, doors, Plastering and painting work.	1,000,000.00
86	RCEA SEIYO SECONDARY	4-027-146-2630205-104-2015/16-002	CONSTRUCTION OF ADMINISTRATION BLOCK- foundation, wall, roofing, windows, doors, Plastering and painting work.	800,000.00
87	KERINGET SECONDARY	4-027-146-2630205-104-2015/16-003	COMPLETION OF LABORATORY wall and floor plastering, windows, doors, and painting work.	500,000.00
88	MKOMBOZI SEC.SCH.	4-027-146-2630205-104-2015/16-004	FINAL PAYMENT FOR PURCHASE OF 2 ACRE LAND	500,000.00
89	AIC KAPTUMO SECONDARY	4-027-146-2630205-104-2015/16-005	CONSTRUCTION OF TWO CLASSROOMS- foundation, wall, roofing, windows, doors, Plastering and painting work.	900,000.00
90	SAROIYOT SEC.SCH.	4-027-146-2630205-104-2015/16-006	CONSTRUCTION OF ONE CLASSROOM- foundation, wall, roofing, windows, doors, Plastering and painting work	450,000.00
91	REHEMA SEC.SCH.	4-027-146-2630205-104-2015/16-007	CONSTRUCTION OF TWO CLASSROOMS- foundation, wall, roofing, windows, doors, Plastering and painting work.	900,000.00
92	BINDURA SECONDARY	4-027-146-2630205-104-2015/16-009	COMPLETION OF ADMIN BLOCK- windows, doors, plastering and painting work.	400,000.00

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
93	SOSIANI SEC.SCH.	4-027-146-2630205-104-2015/16-010	CONSTRUCTION OF ONE CLASSROOM –foundation, wall, roofing, windows, doors, Plastering and painting work.	450,000.00
94	SOSIANI SEC. SCH	4-027-146-2630205-104-2015/16-011	COMPLETION OF TWO CLASSROOMS.- PLASTERING AND PAINTING WORK	200,000.00
95	KAMUYU SEC.SCH.	4-027-146-2630205-104-2015/16-012	COMPLETION OF DINING –wall and floor plastering, windows, doors, and painting work. Plastering and painting work	600,000.00
96	CHAGAIYA SECONDARY	4-027-146-2630205-104-2015/16-013	CONSTRUCTION OF TWO CLASSROOMS- foundation, wall, roofing, windows, doors, Plastering and painting work.	900,000.00
97	KOILUGET SEC.SCH.	4-027-146-2630205-104-2015/16-014	PURCHASE OF SCHOOL BUS.	3,000,000.00
98	KOILUGET SEC.SCH	4-027-146-2630205-104-2015/16-015	Completion of lab. Installation of lab fittings, pipes, plastering, shelves, apparatus and painting work	1,000,000.00
99	MOI CHUIYAT SECONDARY.SCH	4-027-146-2630205-104-2015/16-016	COMPLETION OF DINING –wall and floor plastering, windows, doors, and painting work.	600,000.00
100	AIC ISAAC KOSGEI SEC.SCHOOL	4-027-146-2630205-104-2015/16-017	COMPLETION OF DORMITORY- Fixing windows, doors, plastering and painting work.	400,000.00
101	ALL SAINTS CHEPKIGEN SEC.SCH.	4-027-146-2630205-104-2015/16-018	COMPLETION OF LABORATORY- Fixing windows, doors, plastering and painting work.	600,000.00

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
102	A.I.C TULWET SECONDARY	4-027-146-2630205-104-2015/16-019	CONSTRUCTION OF LABORATORY- foundation, wall, roofing, windows, doors, Plastering and painting work.	800,000.00
103	TARAKWA SECONDARY	4-027-146-2630205-104-2015/16-020	CONSTRUCTION OF GIRLS DORMITORY- foundation, wall, roofing, windows, doors, Plastering and painting work.	800,000.00
104	ST. CATHERINE GIRLS - KESSES	4-027-146-2630205-104-2015/16-021	PAYMENT OF SCHOOL BUS.	1,500,000.00
105	ST.LUKE'S CHEPTIRET SECONDARY	4-027-146-2630205-104-2015/16-022	COMPLETION OF DINING HALL. Plastering, widows, doors, ceiling and painting.	500,000.00
106	BARAKEIWO SECONDARY	4-027-146-2630205-104-2015/16-023	CONSTRUCTION OF ADMINISTRATION BLOCK- foundation, wall, roofing, windows, doors, Plastering and painting work.	800,000.00
107	ST. MARK TELDET SECONDARY	4-027-146-2630205-104-2015/16-024	CONSTRUCTION OF LABORATORY- foundation, wall, roofing, windows, doors, Plastering and painting work.	1,000,000.00
108	KIPTEGA SECONDARY	4-027-146-2630205-104-2015/16-025	PURCHASE OF LAND 5 ACRES	2,000,000.00
109	LAINGUSE SECONDARY	4-027-146-2630205-104-2015/16-026	CONSTRUCTION OF TWO CLASSROOMS –foundation, roofing, windows, doors, wall and floor Plastering and painting work.	900,000.00
110	CHIRCHIR SEC.SCHOOL	4-027-146-2630205-104-2015/16-027	Laboratory –to equip the lab by installation of pipes, structures- shelves, apparatus, plastering floor and painting.	500,000.00

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
111	NDUNGULU SEC. SCHOOL	4-027-146-2630205-104-2015/16-028	Completion of administration block-plastering, shelves, furniture and painting work.	400,000.00
112	CENGALO SEC SCHOOL	4-027-146-2630205-104-2015/16-029	Completion of Dining hall-roofing, plastering, windows, doors and painting work.	800,000.00
113	LINGWAI SEC.SCHOOL	4-027-146-2630205-104-2015/16-030	Completion of laboratory-roofing ,floor and wall plastering, pipe installation and lab-equipments	500,000.00
114	TUMOGE SEC SCHOOL	4-027-146-2630205-104-2015/16-031	Completion of laboratory – plastering, shelves, pipes installations, and painting work.	700,000.00
115	TUMOGE SEC SCHOOL	4-027-146-2630205-104-2015/16-032	Completion of administration block –plastering and painting work.	400,000.00
116	CHEPLASKEI BOYS SEC SCHOOL	4-027-146-2630205-104-2015/16-033	Completion of dormitory-roofing, plastering ,wall and floor, ceiling and painting	500,000.00
117	RACE COURSE SECONDARY	4-027-146-2630205-104-2015/16-034	Completion of laboratory-floor and wall plastering, pipe installation and lab-equipments	500,000.00
118	HILL SCHOOL SECONDARY	4-027-146-2630205-104-2015/16-035	Completion of home science laboratory-floor and wall plastering, pipe installation and lab-equipments	700,000.00
119	KOITEBES SEC..SCHOOL	4-027-146-2630205-104-2015/16-036	CONSTRUCTION OF TWO CLASSROOMS - foundation, wall, roofing,fixing windows, doors, Plastering and painting work.	900,000.00
	<b>OTHERS</b>			

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
120	KESSES CONSTITUECY STRATEGIC PLAN	4-027-146-2211310-108-2015/16-001	ORGANISE CONTITUENTS PARTICIPATION IN THE PROCESS OF DECIDING AND MAKING OF FIVE YEAR PLAN FOR THE CONSTITUECY.HIRE CONSULTANT ON THE SAME.	3,000,000.00
121	CDF OFFICE	4-027-146-3110104-108-2015/16-002	CONSTRUCTION OF CDF OFFICE FOUNDATION, WALL ,ROOFING ,WINDOWS, DOORS	4,000,000.00
	<b>AGRICULTURE</b>			
122	SAMBUL CATTLE DIP	4-027-146-2640505-102-2015/16-001	RENOVATION-plastering and fencing.	200,000.00
123	KAPSERTON C.DIP	4-027-146-2640505-102-2015/16-002	Final payment for purchase of land.	200,000.00
124	MASABA C.DIP	4-027-146-2640505-102-2015/16-003	RENOVATION-plastering and fencing work.	200,000.00
125	LAINGUSE C. DIP	4-027-146-2640505-102-2015/16-004	RENOVATION-plastering and fencing work.	300,000.00
126	KOILUGET CATTLE DIP	4-027-146-2640505-102-2015/16-005	RENOVATION-Plastering wall, floor, and fencing work	300,000.00
	<b>SECURITY</b>			
127	LAINGUSE CHIEF'S OFFICE	4-027-146-2640507-108-2015/16-001	CONSTRUCTION OF NEW CHIEF'S OFFICE-Foundation, wall, roofing, windows, doors, wall, plastering and painting	800,000.00
128	KAPTUMO CHIEF'S OFFICE	4-027-146-2640507-108-2015/16-002	COMPLETION OF CHIEF'S OFFICE – FLOOR AND WALL PLASTERING, WINDOWS AND PAINTING.	200,000.00

<b>KESSES NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>
129	CHUIYAT CHIEFS OFFICE	4-027-146-2640507-108-2015/16-003	CONSTRUCTION OF CHIEFS OFFICE- FOUNDATION,WALL,ROOFING,PLASTERING AND PAINTING WORK	800,000.00
	<b>TOTAL</b>			<b>109,672,055.00</b>