

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 146

CONSTITUENCY: KESSES

FINANCIAL YEAR: 2020-2021

S/No	Project Name	Project activity	Amount Allocated	Status
1	Employees' Salaries	Payment of staff salaries and gratuity	2,643,979.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, office rent, printing, stationery, telephone, internet, travel and subsistence, office tea.	3,610,940.41	New
3	NSSF	Payment of NSSF Deductions	187,680.00	New
4	NHIF	Payment of NHIF Deductions	103,200.00	New
5	Committee Expenses	Payment of Committee sitting allowances	1,248,000.00	New
7	Committee Expenses	Payment of Committee allowances, conference and transport costs.	1,632,000.00	New
8	Goods and Services	Purchase of fuel, Airtime, travel and subsistence	940,000.00	New
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/staff on NG-CDF Related issues	1,324,899.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
11	Bursary Secondary Schools	Payment of bursary to needy students	20,000,000.00	New

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12	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions and technical schools	12,600,000.00	New
13	Social security program	Payment of medical insurance cover (NHIF) for 400 vulnerable families within the constituency	2,400,000.00	New
14	Sosiani primary School	Renovation of 14 classrooms to completion; floor repair, plastering, ceiling, electrical works, fixing windows & doors repair and painting.	2,800,000.00	New
15	Hill school primary	Construction of one ablution block to be connected to existing sewer line (flush toilet) to completion consisting of 10 doors for girls	1,000,000.00	New
16	Rongai primary school	Purchase of one acre land including title deed processing to completion	1,200,000.00	New
17	Muchorwe primary School	Construction of one classroom to completion	800,000.00	New
18	Lainguse primary School	Renovation of 8 classrooms to completion; Roof replacement, fixing windows and doors, floor works, plaster and painting	2,500,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
19	Chagaiya primary School	Renovation of 4 classrooms to completion; fixing windows and doors, floor works, plaster and painting	800,000.00	New
20	Kapilat primary School	Construction of two classrooms to completion	1,600,000.00	New
21	Chemare primary School	Construction of one classroom to completion	800,000.00	New
22	Chepkitiny primary School	Construction of one classroom to completion	800,000.00	New
23	Kapyemit primary School	Construction of two classrooms to completion	1,600,000.00	New
24	Kapchorua primary School	Renovation of 4 classrooms to completion; fixing windows and doors, floor works, plastering and painting	800,000.00	New
25	Kiptega primary School	Construction of 5 door pit latrine to completion.	500,000.00	New
26	Silaga primary School	Construction of administration block comprising of 4roomed offices and staffroom to completion	2,000,000.00	New
27	Chirchir primary School	Renovation of 6 classrooms to completion; fixing windows and doors, floor works, plaster and painting	1,000,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
28	Kipkorosyo primary School	Renovation of 4 classrooms to completion; fixing windows and doors, floor works, plaster and painting	800,000.00	New
29	Cheboror primary School	Purchase of 100 pupils desks	250,000.00	New
30	St. Cornelliuous tilolwo primary School	Construction of one classroom to completion	800,000.00	New
31	Barekeiwo primary School	Renovation of 4 classrooms to completion; fixing windows and doors, floor works, plastering and painting	800,000.00	New
32	Koiwoarusen primary School	Renovation of 5 classrooms to completion; fixing windows and doors, floor works, plaster and painting	1,000,000.00	New
33	Timboroa primary School	Renovation of 5 classrooms to completion; roof replacement, fixing windows and doors, floor works, plaster and painting	1,500,000.00	New
34	St. mathew central primary School	Purchase of 100 pupils desks	250,000.00	New
35	Rehema primary School	Construction of two classrooms to completion	1,600,000.00	New
36	Mogochoret primary School	Purchase of 100 pupils desks	250,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
37	Seiyo primary School	Construction of 6 door flush toilet with septic tank to completion.	1,700,000.00	New
38	Seiyo West primary School	Construction of two classrooms to completion	1,600,000.00	New
39	Seiyo West primary School	Purchase of 80 pupils desks	200,000.00	New
40	Koitebes primary School	Construction of 5 door pit latrine to completion.	500,000.00	New
41	Cheptiret primary School	Construction of 2 classrooms to completion	1,600,000.00	New
42	Keringet primary school	Construction of administration block comprising of 4 roomed offices and staffroom to completion	2,000,000.00	New
43	Lengut primary School	Construction of 4 door pit latrine for pupils to completion	400,000.00	New
44	Emkwen koitebes B primary School	Construction of 3 door pit latrine for pupils to completion	300,000.00	New
45	Kerita Kosyin primary School	Construction of 2 classrooms to completion	1,600,000.00	New
46	Tulwopngetuny primary School	Renovation of 5 classrooms to completion; floor repair, plastering, fixing window panes and painting	1,000,000.00	New
47	Chepkoiya primary School	Construction of 2 door pit latrine for special pupils to completion	300,000.00	New
48	Murgor primary School	Construction of 5 door pit latrine to completion	500,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
49	Koisolia primary School	Construction of 2 classrooms to completion	1,600,000.00	New
50	Asururiet primary School	Construction of 2 door pit latrine to completion	200,000.00	New
51	Ngeny primary School	Construction of administration block comprising of 4roomed offices and staffroom(Phase 1): foundation, walling, roofing, fixing of windows and doors.	1,000,000.00	New
52	AIC Rev. Mesis primary School	Construction of one classroom to completion	800,000.00	New
53	Tuiyobei gaa primary school	Construction of one classroom to completion	800,000.00	New
54	AIC Ruman chebuiwo primary school	Construction of 2 classrooms to completion	1,600,000.00	New
55	Kondoo farm nine primary school	Construction of one classroom to completion	800,000.00	New
56	Lelmwokwo primary school	Renovation of 5 classrooms to completion; floor repair, plastering, fixing window panes and painting	1,000,000.00	New
57	Kaplamai primary school	Construction of 2 door pit latrine to completion	200,000.00	New
58	Lingway primary school	Construction of 5 door pit latrine to completion	500,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
59	Chepkoiyo primary school	Renovation of 5 classrooms to completion; floor repair, plastering, fixing window panes and painting	1,000,000.00	New
60	Koisagat primary school	Renovation of 5 classrooms to completion; floor repair, plastering, fixing window panes and painting	1,000,000.00	New
61	Rukuine primary school	Renovation of 5 classrooms to completion; floor repair, plastering, fixing window panes and painting	1,000,000.00	New
62	Sigilai primary school	Purchase of 100 pupils desks	250,000.00	New
63	Moi university primary school	Purchase of 200 pupils desks	500,000.00	New
64	Sosiani Secondary school	Construction of 2 classrooms to completion	1,600,000.00	New
65	Kamuyu Secondary school	Completion of a kitchen (phase two): walling, roofing, windows, doors plaster	1,000,000.00	Ongoing
66	Chagaiya Secondary school	Construction of 5 door pit latrine to completion.	500,000.00	New
67	Kiptega Secondary school	Construction of 40 students capacity single laboratory (Phase 1); foundation, walling, roofing, plaster, windows, doors and floor works	2,000,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
68	Matharu Secondary school	Construction of 40 students capacity single laboratory (Phase 1); foundation, walling, roofing, plaster, windows, doors and floor works	2,000,000.00	New
69	Lainguse Secondary school	Construction of 40 students capacity single laboratory (Phase 1); foundation, walling, roofing, plaster, windows, doors and floor works	2,000,000.00	New
70	Rehema Secondary school	Completion of 40 students capacity single laboratory; working tables ,terrazzo floor, and painting fume chamber	2,000,000.00	Ongoing
71	All Saints Chepkigen secondary School	Purchase of 51 seater school bus.	7,000,000.00	New
72	Isaac Kosgei secondary school	Completion of 10door ablution block (pit latrine); tiling and painting work	300,000.00	Ongoing
73	Keringet Secondary school	Construction of 5 door pit latrine to completion.	500,000.00	New
74	Queen of Peace Rukuine Secondary school	Construction of 200 students capacity dining and multipurpose hall (Phase 1); foundation, walling to lintel level.	1,000,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
75	Bindura Secondary school	Construction of 4 door pit latrine with urinal to completion.	500,000.00	New
76	Koisagat Gaa Secondary school	Construction of 40 students capacity single laboratory (Phase 1); foundation, walling and roofing	1,000,000.00	New
77	Moi university Secondary school	Purchase of 51 seater school bus.	7,000,000.00	New
78	Sosiani primary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
79	Mugundoi primary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
80	Chebii primary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
81	Chemenei primary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
82	Bindura primary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
83	Chuiyat primary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
84	Lelmolok primary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
85	Rukuine primary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
86	Kipkorosyo primary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
87	Kapyemit primary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New

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88	Koiluget primary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
89	Ndungulu primary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
90	ACK St. Lukes Cheptiret Secondary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
91	Kapkoiga girls Secondary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
92	St. Catherine Girls Kesses Secondary school	Purchase of 5,000 litres water tank and gutters (Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
93	St. Mark Teldet Secondary school	Purchase of 5,000 litres water tank and gutters Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New

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94	Kiptega Secondary school	Purchase of 5,000 litres water tank and gutters Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
95	Racecourse Secondary school	Purchase of 5,000 litres water tank and gutters Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
96	Chuiyat Chief Office	Purchase of 5,000 litres water tank and gutters Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
97	Kipchamo Chief Office	Purchase of 5,000 litres water tank and gutters Kshs.60,000) and construction of tank resting base(Kshs.40,0000).	100,000.00	New
98	Constituency sports tournament	Carry out Constituency Sports tournament, and winning teams to be awarded with games kits, trophies and balls	2,097,933.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
99	Kondoo police station	Fencing of 3.5 acres land with concrete poles, barbed wire and wiremesh(1,230,000) and erection of gate(Kshs.78,041)	1,308,041.00	New
100	Goods and Services	Purchase of office stationery	69,000.00	New
			137,157,879.31	