

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KESSES NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION & RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	3,239,212.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, office rent, printing, stationery, telephone, travel and subsistence, office tea.	1,609,380.07	Ongoing
3	NSSF	Payment of NSSF Deductions	155,520.00	Ongoing
4	NHIF	Payment of NHIF Deductions	66,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances	1,128,000.00	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
6	Committee Expenses	Payment of Committee sitting allowances, Purchase of fuel, Airtime, interconstituency visits, travel and subsistence.	2,010,056.00	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,089,000.00	Ongoing
EMERGENCY				

8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	SPORTS			
9	Constituency sports tournament	Purchase of trophies, games kits for volleyball, basketball, football Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,066,038.00	Ongoing
	ENVIROMENT			
10	Hill school primary	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
11	Oasis primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
12	Mogobich primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing

13	Koitebes primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
14	Kaptumo primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
15	Cheptiret primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
16	Lengut primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
17	Chuchuniat primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
18	St. Mathews central primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing

19	Ngeny primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
20	AIC Rev Mesis primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
21	Lelmwoko primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
22	Asururiet primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
23	AIC Ruman Chebuywo primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
24	Chesunet primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing

25	Sigilai primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
26	Kapserton primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
27	Kaplamai primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
28	Subukia primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
29	Nabkoi boys boarding primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
30	St. Cornellius Tilwolo primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing

31	Timboroa primary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	71,000.00	Ongoing
32	Hill school Secondary	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	72,000.00	Ongoing
33	AIC Isaac Kosgei secondary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	72,000.00	Ongoing
34	Keringet Secondary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	72,000.00	Ongoing
35	Lainguse Secondary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	72,000.00	Ongoing
36	Matharu Secondary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	72,000.00	Ongoing

37	Koiwouarusen Secondary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	72,000.00	Ongoing
38	Chagaiya Secondary school	Purchase of 5000litres water tank, gutters, tap and construction of tank resting place to harvest rain water.	72,038.00	Ongoing
	BURSARY			
39	Bursary Secondary Schools	Payment of bursary to needy students	15,826,000.00	Ongoing
40	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions.	10,000,000.00	Ongoing
	NGCDF OFFICE			
41	NG-CDF Office furniture and Equipment	Purchase of office furniture; executive conference table, 16 executive chairs, 1 executive table, 3 office tables, 3 office chairs, 2 wooden cabinets Kshs 1,000,000). Purchase of 4 desktop computers Kshs 250,000), 40"Tv Kshs 50,000), office telephone networking Kshs 50,000).	1,350,000.00	New

	PRIMARY SCHOOL'S			
42	Sosiani primary school	Renovation of 6 classrooms; floor repair, plaster, ceiling, windows& doors repair, painting.	2,500,000.00	New
43	Oasis primary School	Completion of library: Roofing, Plaster,floor, windows, doors, painting - Kshs 1,000,000, purchase of 25 tables, 100 chairs and 12 book shelves - Kshs 700,000	1,700,000.00	Ongoing
44	Oasis primary School	Construction of modern toilets for pupils with septic tank.	1,680,000.00	New
45	Oasis primary School	Electrical wiring of 7 classrooms	294,000.00	New
46	Racecourse primary School	Completion of 1 classroom: plaster, floor,verandah, windows, doors, painting	400,000.00	Ongoing
47	Hill school primary	Completion of 2 classrooms: plaster, terrazo floor, ceiling, verandah, windows, doors, painting	800,000.00	Ongoing
48	Nabkoi Boys Boarding primary School	Completion of dormitory: Walling, roofing, plaster, floor, fixing of doors and windows.	1,000,000.00	Ongoing

49	Kapkoi primary School	Completion of 1 classroom: floor, windows, doors, painting	150,000.00	Ongoing
50	St. Mark Teldet primary School	Completion of 5 classrooms: Plaster, windows, doors, painting	500,000.00	Ongoing
51	Koiluget primary School	Completion of dormitory; plaster, ceiling, plumbing, electrical works, floor, doors, windows, painting	1,000,000.00	Ongoing
52	Asururiet primary School	Construction of one classroom to completion.	800,000.00	New
53	Murgor primary School	Construction of one classroom to completion.	800,000.00	New
54	AIC Rev. Mesis primary School	Construction of one classroom to completion.	800,000.00	New
55	AIC Ruman Chebaiywo primary School	Construction of one classroom to completion.	800,000.00	New
56	Kondoo farm nine primary School	Construction of one classroom to completion.	800,000.00	New
57	Boror primary School	Construction of dormitory: foundation, walling, roofing	800,000.00	New
58	Tumoge primary School	Completion of administration block: plastering, windows, doors, floor, ceiling, electrical works painting.	800,000.00	Ongoing

59	Moi chuiyat primary School	Completion of administration block: plastering, windows, doors, floor, ceiling, electrical works painting.	1,100,000.00	Ongoing
60	Chesunet primary School	Completion of administration block: plastering, floor, ceiling, electrical works painting.	600,000.00	Ongoing
61	Chepkoiyo primary School	Completion of 2classrooms; plaster, floor, windows, doors, painting	400,000.00	Ongoing
62	Lingwai primary School	Completion of 1classroom; plaster, floor, windows, door, painting	200,000.00	Ongoing
63	Chuchuniat primary School	Construction of one classroom to completion.	800,000.00	New
64	Emkwen koitebes B primary School	Construction of one classroom to completion.	800,000.00	New
65	Kerita Tulwet primary School	Construction of one classroom to completion.	800,000.00	New
66	Rehema primary School	Construction of one classroom to completion.	800,000.00	New
67	Saroiyot primary School	Construction of one classroom to completion.	800,000.00	New
68	Kerita primary School	Renovation of 5classrooms; floor repair, plaster, ceiling, windows & doors repair, painting.	500,000.00	New

69	Kaptumo primary School	Construction of modern 5door toilets	500,000.00	New
70	Chesegem primary School	Completion of administration block: floor tiling and purchase of 1 executive and 2 locally manufactured tables and 18 chairs.	300,000.00	Ongoing
71	Kerita Kosyin primary School	Completion of dormitory;roofing, plaster, ceiling, plumbing, electrical works, floor, doors, windows, painting	1,500,000.00	Ongoing
72	Chemenei primary School	Renovation of 5classrooms;floor repair, plaster, ceiling, windows& doors repair, painting.	500,000.00	New
73	Keringet primary School	Completion of 1classroom; verandah, plaster,floor, windows, door, painting	200,000.00	Ongoing
74	Tarakwa primary School	Completion of dormitory ;floor, plaster, wiring, painting	450,000.00	Ongoing
75	Cheboror primary School	Completion of administration block; conies and painting	150,000.00	Ongoing
	SECONDARY SCHOOL'S			

76	Racecourse secondary School	Construction of storey administration block; walling, plaster, floor, windows, doors, electrical and plumbing works	7,000,000.00	Ongoing
77	Barekeiwo Secondary school	Completion of administration block; roofing, plaster, windows, doors, ceiling, electrical works	1,450,000.00	Ongoing
78	Bishop Muge Secondary school	Completion of administration block; roofing, plaster, windows, doors, ceiling, electrical works	2,600,000.00	Ongoing
79	Ndungulu Secondary school	Completion of administration block; windows, doors, floor, electrical works, plumbing works, painting	500,000.00	Ongoing
80	Cengalo Secondary school	Completion of dining hall; doors, windows, ceiling, electrical works, plumbing works, painting	686,661.00	Ongoing
81	Tarakwa Secondary school	Completion of dormitory; roofing, plaster, ceiling, windows, doors, electrical works.	2,200,000.00	Ongoing

82	Chirchir Secondary school	Completion of laboratory; gas system, sinks, electrical works, tiling of work service	500,000.00	Ongoing
83	Lainguse Secondary school	Construction of 2classrooms to completion.	1,600,000.00	New
84	Matharu Secondary school	Construction of 1 classroom to completion.	800,000.00	New
85	Chagaiya Secondary school	Completion of laboratory; plumbing works, gas piping, construction of working tables and sink	1,000,000.00	Ongoing
86	St. Mark Teldet Secondary school	Completion of twin laboratory; plaster, plumbing, ceiling, electrical works, painting	1,000,000.00	Ongoing
87	Lingway Secondary school	Completion of laboratory; plaster, ceiling, plumbing works, gas piping, construction of working tables, painting	1,386,659.00	Ongoing
88	Queen of peace high school Rukuini	Completion of payment for school bus loan.	1,300,000.00	Ongoing

89	Tumoge Secondary school	Completion of laboratory;Floor works, ceiling, tiling of work service, fume chamber, 3permanent tables and 30 stools.	800,000.00	Ongoing
90	AIC Tulwet Secondary school	Completion of laboratory; plaster, ceiling, plumbing works, gas piping, construction of working tables, painting	1,000,000.00	Ongoing
91	Bindura Secondary school	Completion of laboratory; plaster, ceiling, plumbing works, gas piping, painting	1,000,000.00	Ongoing
92	Chepkoiyo Secondary school	Completion of administration block; plaster, floor, ceiling, doors, windows, electrical works, painting	1,000,000.00	Ongoing
93	Koisagat Gaa Secondary school	Completion of 1classroom; plaster,floor,windows,door,painting(Kshs 200,000) Purchase of 80 school lockers and chairs (Kshs 400,000)	600,000.00	Ongoing
94	AIC Kaptumo Secondary School	Completion of laboratory; plaster, ceiling, wiring, floor, doors, windows, working tables.	1,000,000.00	Ongoing

95	Kerita Day Secondary School	Completion of library: Roofing, Plaster, floor, windows, doors, painting	1,000,000.00	Ongoing
96	Saroiyot Secondary School	Construction of laboratory; foundation and walling to lintel level	1,000,000.00	New
97	AIC Isaac Kosgei Secondary School	Construction of dormitory and ablution block; foundation of ablution block, walling, roofing, plaster, electrical, plumbing works	1,000,000.00	Ongoing
98	Cheplasgei Secondary School	Construction of dormitory; walling, roofing, plaster, electrical works	800,000.00	Ongoing
99	R.C.E.A Seiyo Secondary School	Construction of storey administration block; walling, plaster, floor, windows, doors, electrical and plumbing works	3,012,659.00	Ongoing
100	Rehema Secondary school	Construction of laboratory; walling, roofing, plaster, doors, windows	1,086,659.00	Ongoing
101	All saints Chepkigen Secondary school	Completion of laboratory; Gas system, 16 tables, 50 stools	400,000.00	Ongoing

102	Mkombozi Secondary school	Completion of administration block; ceiling and painting	200,000.00	Ongoing
103	St. Michael Tulwopngetuny Secondary school	Completion of laboratory; construction of Gas chamber	400,000.00	Ongoing
	NG-CDF OFFICE			
104	NG-CDF Office Constituency motorcycle	Purchase of motorcycle to be used by clerk of works to assist in supervision of projects	350,000.00	New
	TOTAL ALLOCATION		109,040,875.52	

