

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**KESSES CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	1,622,064.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, office rent, printing, stationery, telephone, travel and subsistence, office tea.	2,051,756.10	On-going
3	NSSF	Payment of NSSF Deductions	28,800.00	On-going
4	NHIF	Payment of NHIF Deductions	78,000.00	On-going
5	Committee Allowances	Payment of Committee sitting allowances	428,000.00	On-going
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	910,310.00	On-going
7	Committee Allowances	Payment of Committee sitting allowances, interconstituency visits	624,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,070,000.00	On-going
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
10	Constituency sports tournament	Purchase of trophies, games kits for volleyball, basketball, football, Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.00	On-going
<b>ENVIRONMENT</b>				

11	Kesses sub county office	Purchase of seedlings, planting of trees,fencing and labour charges.	96,556.00	On-going
12	Kerita Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
13	Kaptumo Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
14	Keringet Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
15	Chepkiting Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
16	Kapyeimit Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
17	Kondoo farm Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
18	Teldet Chuiyat Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
19	Lelmwoko Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
20	Chepkoiyo Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
21	Koitebes Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going

22	All saints kipkigen Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
23	Cheplosgei Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
24	Barkeiwo Secondary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
25	Chagaiya Secondary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
26	Kapseton Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
27	Sigilai Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
28	Rev. mesis Primary School	Purchase of seedlings, planting of trees,fencing and labour charges.	96,450.00	On-going
	<b>BURSARY</b>			
29	Bursary Secondary Schools	Payment of bursary to needy students	9,221,200.00	On-going
30	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions.	7,981,386.00	On-going
31	Constituency vehicle	Purchase of constituency vehicle to assist in monitoring and evaluation of projects	5,500,000.00	New

32	Constituency Innovation Hubs	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories in partnership with Ministry of ICT through Telcom Kenya for four sites within Kesses Constituency.	4,677,027.20	New
	<b>PRIMARY SCHOOLS</b>			
33	Sosiani primary school	Replacement of asbestos roof with iron sheets for fourteen classrooms	800,000.00	On-going
34	Sukunanga primary School	Construction of 4door toilets two for girls and two for boys	400,000.00	New
35	Sukunanga primary School	Construction of one classroom to completion.	600,000.00	New
36	Sukunanga primary School	Completion of two classrooms: plastering, painting, doors and windows.	300,000.00	On-going
37	Oasis primary School	Purchase of 300 desks and chairs	300,000.00	New
38	Oasis primary School	Construction of 2door toilets for teachers	200,000.00	New
39	Oasis primary School	Construction of library: foundation, walling, roofing, doors and windows	800,000.00	New
40	Racecourse primary School	Renovation of 8 Classrooms,; flooring, windows, doors, plastering, painting.	800,000.00	New
41	Hill school primary	Construction of two classrooms to completion.	1,200,000.00	New

42	Chemenei primary School	Renovation of 5classrooms,; flooring, windows, doors, plastering, painting.	300,000.00	New
43	Kerita primary School	Construction of 4 door toilets for boys	400,000.00	New
44	Chuchuniat primary School	Construction of one classroom to completion.	600,000.00	New
45	Chesegem primary School	Completion of administration block: plastering, windows, doors, painting.	500,000.00	On-going
46	ST. Mathew primary School	Construction of one classroom to completion.	600,000.00	New
47	Emkwen koitebes B primary School	Construction of one classroom to completion.	600,000.00	New
48	Emkwen koitebes B primary School	Construction of 4 door toilets	400,000.00	New
49	Kaptumo primary School	Construction of 4 door toilets for girls	400,000.00	New
50	Kerita tulwet primary School	Construction of one classroom to completion.	600,000.00	New
51	Kerita kosyin primary School	Construction of dormitory: foundation, walling, roofing	800,000.00	New
52	Mugundoi primary School	Completion of dormitory: platering, windows, doors, painting	500,000.00	On-going
53	Rehema primary School	Construction of 4 door toilets	400,000.00	New
54	Saroiyot primary School	Construction of one classroom to completion.	600,000.00	New
55	Cheptiret primary School	Completion of library: Plaster, windows, doors, painting	300,000.00	On-going

56	Lengut primary School	Completion of 5 Classrooms: Plaster, windows, doors, painting	300,000.00	On-going
57	Lengut primary School	Construction of 2door toilets	200,000.00	New
58	Mogobich primary School	Construction of one classroom to completion.	600,000.00	New
59	Teldet Chuiyat primary School	Construction of 4door toilets for boys	400,000.00	New
60	Murgor primary School	Construction of 6door toilets for boys and girls	600,000.00	New
61	Tuiyoibei Gaa primary School	Construction of one classroom to completion.	600,000.00	New
62	Tinet/chebarus primary School	Construction of one classroom to completion.	600,000.00	New
63	Asururiet primary School	Construction of 4door toilets	400,000.00	New
64	Tumoge primary School	Completion of administration block: plastering, windows, doors, painting.	500,000.00	On-going
65	Ngeny primary School	Construction of 4door toilets	400,000.00	New
66	AIC Rev Mesis primary School	Construction of one classroom to completion.	600,000.00	New
67	Lelmwoko primary School	Construction of one classroom to completion.	600,000.00	New
68	Lelmwoko primary School	Construction of 4door toilets	400,000.00	New
69	Kaplamai primary School	Construction of 4door toilets	400,000.00	New
70	Chepkoiyo primary School	Construction of 2door toilets	200,000.00	New

71	Kondoo farm nine primary School	Construction of 4door toilets	400,000.00	New
72	Boror primary School	Construction of one classroom to completion.	600,000.00	New
73	Muchorwe primary School	Construction of 2door toilets	200,000.00	New
74	Matharu primary School	Construction of one classroom to completion.	600,000.00	New
75	Lainguse primary School	Construction of one classroom to completion.	600,000.00	New
76	Kipkorosyo primary School	Construction of 4door toilets	400,000.00	New
77	Kapyemit primary School	Construction of 4door toilets	400,000.00	New
78	Koiluget primary School	Construction of 4door toilets for boys and girls	400,000.00	New
79	Koiluget primary School	Completion of 2classrooms: plaster, windows, doors, painting	200,000.00	On-going
80	Kiptega primary School	Construction of 4door toilets	400,000.00	New
81	Nabkoi boys boarding primary School	Construction of 4door toilets	400,000.00	New
82	Kapilat primary School	Construction of 4door toilets	400,000.00	New
83	Kapilat primary School	Completion of one classroom: plaster, windows, doors, painting	100,000.00	On-going
84	Subukia primary School	Construction of 2door teachers latrines	200,000.00	New
85	Koiwoarusen primary School	Construction of 4door toilets	400,000.00	New

86	Chepkitiny primary School	Construction of one classroom to completion.	600,000.00	New
87	Toror primary School	Construction of 4door toilets	400,000.00	New
88	Kamuyu primary School	Construction of 4door toilets	400,000.00	New
89	ST. Mark teldet primary School	Construction of 4door toilets	400,000.00	New
90	Sambul primary School	Construction of 4door toilets	400,000.00	New
91	Chereber primary School	Completion of administration block: plastering, windows, doors, painting.	200,000.00	On-going
92	Tarakwa primary School	Construction of 4door toilets	400,000.00	New
	<b>SECONDARY SCHOOLS</b>			
93	Hill school secondary	Furnishing of home science labaratory:sewing machines, tables, chairs, electronics, gas cookers, drawers	1,000,000.00	On-going
94	Sosiani Secondary school	Completion of science laboratory: plaster, windows, doors, painting	800,000.00	On-going
95	Saroiyot mixed day Secondary school	Construction of one classroom to completion.	600,000.00	New
96	AIC Isac Kosgei Secondary school	Construction of ablution block	400,000.00	New
97	All saints chepkigen Secondary school	Completion of science laboratory: plaster, windows, doors, painting	500,000.00	On-going
98	AIC kaptumoi Secondary school	Completion of 4classrooms: windows, doors, plaster, painting	400,000.00	On-going



99	Kerita day Secondary school	Construction of library: foundation, walling, roofing, doors and windows	1,000,000.00	New
100	Koitebes Secondary school	Construction of 6door toilets for boys, girls and teachers	600,000.00	New
101	ST. Mark teldet Secondary school	Purchase of 1acre land	400,000.00	New
102	Chirchir Secondary school	Completion of science laboratory: plaster, windows, doors, painting	500,000.00	On-going
103	Kiptega Secondary school	Completion of 2classrooms: plaster, windows, doors, painting	100,000.00	On-going
104	Chagaiya Secondary school	Completion of 4door girls latrine	200,000.00	On-going
105	Chagaiya Secondary school	Construction of one classroom to completion.	600,000.00	New
106	Barekeiwo Secondary school	Completion of administration block: plastering, windows, doors, painting.	600,000.00	On-going
107	Lainguse Secondary school	Completion of 2classrooms: plaster, windows, doors, painting	200,000.00	On-going
108	Ndungulu Secondary school	Completion of ICT laboratory ,plaster, painting, windows and doors	300,000.00	On-going
109	Lingway Secondary school	Construction of dining hall and kitchen: foundation, walling, roofing	616,424.00	New
110	ST. Michael Tulwopngetyun Secondary school	Completion of science laboratory: plaster, windows, doors, painting	300,000.00	On-going
111	Tumwoge Secondary school	Furnishing of science laboratory: plaster, ceiling, painting	500,000.00	On-going

112	Queen of peace high school Rukuini	Construction of multipurpose dining hall	1,000,000.00	New
113	Moi chuiyat Secondary school	Purchase of 1.2acres of land	360,000.00	New
114	Lelmolok Secondary school	Construction of 4door toilet	400,000.00	New
	<b>TOTAL</b>		<b>81,310,344.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	300,000.00	On-going
2	Committee Allowances	Payment of Committee sitting allowances	700,000.00	On -going
3	Bursary Secondary Schools	Payment of bursary to needy students	3,800,000.00	On-going
4	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions.	700,000.00	On-going
	<b>TOTAL</b>		<b>86,810,344.82</b>	

**ADDITIONAL**

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>KESSES CONSTITUENCY</b>				
<b>PROJECT PROPOSAL FINANCIAL YEAR 2017/2018</b>				
S/NO.	Project Name	Project activity	Amount	Status
	<b>Emergency</b>			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	<b>Primary Education Project</b>			
2	Sukunanga primary School	Construction of a septic tank	400,000.00	New
3	Sukunanga primary School	Construction of one classroom to completion.	600,000.00	New
4	Emkwen koitebes B primary School	Construction of one classroom to completion.	600,000.00	New
5	Saroiyot primary School	Construction of one classroom to completion.	600,000.00	New

6	Lelmwoko primary School	Construction of one classroom to completion.	600,000.00	New
7	Kaplamai primary School	Construction of one classroom to completion.	600,000.00	New
8	Ngeny primary School	Completion of one classroom: plaster, windows, doors, painting	200,000.00	on-going
9	Cheboror primary School	Construction of 5door toilets for boys	500,000.00	New
10	St. cornelious tilolwwo primary School	Construction of one classroom to completion.	600,000.00	New
11	Subukia primary School	Construction of one classroom to completion.	600,000.00	New
	<b>Secondary School Projects</b>			
12	Sosiani Secondary school	Completion of science laboratory: plaster, windows, doors, painting	700,000.00	On-going
13	Racecourse Secondary school	Construction of administration block; foundation and concrete slab	1,010,344.83	New
14	ACK St. Lukes Cheptiret Secondary school	Completion of a dining hall; plaster, electrical works, painting	300,000.00	On-going
15	Cheplaskei boys high school	Construction of dormitory; foundation and walling	1,200,000.00	New
16	Koisagat gaa Secondary school	Construction of one classroom to completion.	600,000.00	New
17	Chepkoiyo Secondary school	Completion of administration block: plaster, ceiling, painting	700,000.00	On-going
	<b>Security</b>			
18	Lainguse chief office	Completion of chief office: walling, floor, roofing, plaster, ceiling, doors, windows, painting	1,000,000.00	On-going
	<b>TOTAL</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,655.16</b>	