

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 146

Constituency: KESSES

Financial Year: 2019-2020

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee salaries'	Payment of staff salaries and gratuity	3,660,348.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, office rent, printing, stationery, telephone, internet, travel and subsistence, office tea.	2,610,940.76	New
3	NSSF	Payment of NSSF Deductions	187,680.00	New
4	NHIF	Payment of NHIF Deductions	103,200.00	New
5	Committee expenses	Payment of Committee sitting allowances	1,248,000.00	New
6	Committee expenses	Payment of Committee allowances, conference and transport costs.	1,432,000.00	New
7	Goods and services	Purchase of fuel, Airtime, travel and subsistence	940,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/staff on NG-CDF Related issues	1,533,084.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Secondary Schools	Payment of bursary to needy students	20,000,000.00	New
11	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions and technical schools	15,000,000.00	New

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12	AIC Ketiplong primary school	Construction of one classroom to completion	800,000.00	New
13	AIC Ruman chebuiwo primary school	Construction of one classroom to completion	800,000.00	New
14	Chagaiya primary School	Completion of a classroom; windows and doors fixing, floor, ceiling and painting	200,000.00	Ongoing
15	Chebii primary School	Renovation of 5 classrooms to completion; floor repair, plastering, windows& doors repair and painting.	800,000.00	New
16	Chebii primary School	Construction of 5door pit latrine to completion.	500,000.00	New
17	Cheboror primary School	Construction of 2door pit latrine to completion.	200,000.00	New
18	Chemare primary School	Completion of 2classrooms; windows and doors fixing, floor, ceiling and painting	400,000.00	Ongoing
19	Chepkitiny primary School	Completion of a classroom; windows and doors fixing, floor, plastering and painting	200,000.00	Ongoing
20	Cheplosgei primary School	Renovation of 10classrooms to completion; floor repair, plastering and painting.	1,000,000.00	New
21	Chereber primary School	Completion of 6 door pit latrine; walling, roofing, plastering, floor and painting	300,000.00	Ongoing
22	Chereber primary School	Purchase of 80 3seater pupils desks	200,000.00	New
23	Chesegem primary School	Renovation of 5classrooms to completion; floor repair, plastering and painting.	500,000.00	New
24	Chirchir primary School	Construction of 2door pit latrine to completion.	200,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
25	Emkwen koitebes B primary School	Construction of 2classrooms to completion	1,600,000.00	New
26	Hill primary school	Renovation of 9 classrooms to completion; floor repair, ceiling, plastering, fixing windows & doors and painting.	1,800,000.00	New
27	Kamuyu primary School	Construction of 4door pit latrine to completion.	400,000.00	New
28	Kapchorua primary School	Completion of 4door pit latrine; plastering, floor and painting	200,000.00	Ongoing
29	Kapilat primary School	Completion of 2classrooms; plastering, windows and doors fixing, floor and painting	500,000.00	Ongoing
30	Kapranga primary School	Renovation of 3classrooms to completion; floor repair, plastering, ceiling, fixing window panes and painting	450,000.00	New
31	Kapranga primary School	Construction of 6door pit latrines for pupils to completion	600,000.00	New
32	Kapserton primary School	Renovation of 5classrooms to completion; floor repair, plastering, ceiling, fixing window panes and painting	700,000.00	New
33	Kaptumo primary school	Construction of 5door pit latrine to completion.	500,000.00	New
34	Kaptumo primary school	Renovation of 5classrooms to completion; floor repair,plastering and painting.	500,000.00	New
35	Kapyemit primary School	Construction of 2door pit latrine to completion.	200,000.00	New
36	Kerita Kosyin primary School	Purchase of 100 3seater pupils desks	250,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
37	Kerita primary School	Renovation of 5classrooms to completion; floor repair, plastering and painting.	500,000.00	New
38	Kerita tulwet primary School	Completion of a classroom; fixing window panes, ceiling and painting	200,000.00	Ongoing
39	Kerita Tulwet primary School	Construction of 4door pit latrine to completion.	400,000.00	New
40	Kipkorosyo primary School	Construction of 5door pit latrine for boys to completion.	500,000.00	New
41	Koisolia primary School	Renovation of 4classrooms to completion; floor repair, plastering, fixing window panes and painting	400,000.00	New
42	Koitebes primary School	Construction of 3door pit latrine to completion.	300,000.00	New
43	Kondoo farm nine primary school	Construction of one classroom to completion	800,000.00	New
44	Koriomat primary School	Completion of classroom; plaster, windows and doors fixing, floor, and painting	200,000.00	Ongoing
45	Lainguse primary School	Completion of a classroom; windows and doors fixing, floor, ceiling and painting	200,000.00	Ongoing
46	Lelmolok primary School	Renovation of 7classrooms to completion; floor repair, plastering, fixing window panes and painting	750,000.00	New
47	Lengut primary School	Construction of one classroom to completion	800,000.00	New
48	Mogobich primary School	Construction of one classroom to completion	800,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
49	Mogochoret primary School	Completion of 6door pit latrine; plastering, floor works, doors fixing and painting	250,000.00	Ongoing
50	Mogochoret primary School	Construction of 2door pit latrine to completion.	200,000.00	New
51	Muchorwe primary School	Completion of a classroom; plastering, windows and doors fixing, flooring, ceiling and painting	300,000.00	Ongoing
52	Mugundoi primary School	Construction of 4door pit latrine to completion.	400,000.00	New
53	Ndungulu primary School	Purchase of 100 3seater pupils desks	250,000.00	New
54	Oasis primary School	Renovation of 9classrooms and office to completion; floor repair, plastering, windows& doors repair and painting.	1,800,000.00	New
55	Racecourse primary School	Construction of 2ablution blocks (flush toilet) to completion; 1block consisting of 20doors for girls (1,000,000) and another block consisting of 16doors for boys(800,000) and to be connected to existing sewer line	1,800,000.00	New
56	Rehema primary School	Renovation of 3classrooms to completion; fixing window panes, floor works, doors, ceiling and painting	600,000.00	New
57	Rongai primary school	Completion of one classroom; plastering, windows and doors fixing, flooring, ceiling and painting	300,000.00	Ongoing
58	Sambul primary School	Construction of 4door pit latrine to completion.	400,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
59	Saroiyot primary School	Renovation of 4classrooms to completion; floor repair, plastering, doors repair, fixing window panes, keying and painting.	600,000.00	New
60	Seiyo primary School	Construction of 2door pit latrine to completion.	200,000.00	New
61	Silaga primary School	Completion of a classroom; plastering, windows and doors fixing, floor, ceiling and painting	300,000.00	Ongoing
62	St. catherine kahuho primary School	Construction of 2door pit latrine to completion.	200,000.00	New
63	St. cornellious tilolwo primary School	Construction of 4door pit latrine to completion.	400,000.00	New
64	St. Mark teldet primary School	Construction of 5door pit latrine to completion.	500,000.00	New
65	St. mathew central primary School	Completion of a classroom; fixing window panes, ceiling and painting	200,000.00	Ongoing
66	Subukia primary School	Purchase of 100 3seater pupils desks	250,000.00	New
67	Timboroa primary School	Construction of 4door pit latrine to completion.	400,000.00	New
68	Toror primary school	Construction of 5door pit latrine to completion.	500,000.00	New
69	Tuiyobei gaa primary school	Construction of one classroom to completion	800,000.00	New
70	Tulwet primary School	Renovation of 8classrooms to completion; floor repair, plastering, fixing window panes and painting	1,000,000.00	New
71	Tulwopngetuny primary School	Construction of 5door pit latrines for boys to completion	500,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
72	AIC Kaptumo secondary school	Construction of one classroom to completion	800,000.00	New
73	Bindura Secondary school	Completion of administration block consisting of 6offices; plastering, floor, ceiling, doors, windows, electrical works and painting	1,000,000.00	Ongoing
74	Bishop Muge Secondary school	Construction of 2 door pit latrine to completion.	200,000.00	New
75	Cengalo Secondary school	Additional funds for Construction of kitchen (phase 2): walling, roofing, plastering, doors and windows fixing and painting	2,000,000.00	Ongoing
76	Cheplaskei boys high School	Additional funds for Construction of 200 student capacity dormitory (Phase 2); walling, roofing, plastering and electrical works	1,000,000.00	Ongoing
77	Hill school Secondary	Purchase of 51seater school bus	7,000,000.00	New
78	Keringet Secondary school	Purchase of 100 lockers and 100 chairs for pupils	500,000.00	New
79	Kerita Day Secondary School	Purchase of library furniture (30 tables -300,000, 100 chairs-200,000 and 12 book shelves-300,000)	800,000.00	New
80	Koiluget Secondary school	Construction of 4door pit latrine to completion.	400,000.00	New
81	Koisagat Gaa Secondary school	Construction of one classroom to completion	800,000.00	New
82	Koiwoarusen secondary school	Purchase of 51seater school bus	7,000,000.00	New

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83	Lainguse Secondary school	Construction of one classrooms to completion.	800,000.00	New
84	Lelmolok Secondary School	Construction of administration block phase 1 consisting of 5offices; foundation, walling and roofing	1,000,000.00	New
85	Lingway Secondary school	Completion of 200 student capacity dining hall and kitchen: walling, roofing, doors and windows fixing, plastering, electrical works, plumbing works, floor works and painting	2,000,000.00	Ongoing
86	Mkombozi Secondary School	Construction of 5door pit latrine to completion.	500,000.00	New
87	Moi university Secondary school	Purchase of 40 lockers and 40 chairs for pupils	200,000.00	New
88	Ndungulu Secondary school	Renovation of a classroom to completion; plastering, windows and doors fixing, floor , ceiling and painting	300,000.00	New
89	Racecourse secondary School	Completion of one storey administration block consisting of 17offices and 8door flush toilet; plastering, wiring, keying and painting	2,000,000.00	Ongoing
90	Rehema Secondary school	Completion of 40student capacity single laboratory; working tables and stools, sinks water tank, gas piping and plumbing works, electrical works and fume chamber	1,000,000.00	Ongoing

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91	Saroiyot secondary School	Completion of 40students capacity single laboratory; working tables and stools, sinks water tank, gas piping and plumbing works, electrical works and fume chamber	2,500,000.00	Ongoing
92	Sosiani Secondary school	Construction of 2classrooms to completion	1,600,000.00	New
93	St. Michael Tulwopngetuny Secondary school	Completion of administration block consisting of 6offices; plastering, floor, ceiling, doors, windows, electrical works and painting	1,000,000.00	Ongoing
94	Tumoge Secondary school	Completion of administration block consisting of 5offices; floor, shelves, doors, windows, electrical works and painting	800,000.00	Ongoing
95	Tumoge Secondary school	Completion of 40student capacity single laboratory; Floor works- terrazo, ceiling and painting	400,000.00	Ongoing
96				
97	NG-CDF Kesses Office	Construction of 7 door flush bio toilet at Kshs.700,000, Construction of car shade at Kshs.500,000 and fencing of NG-CDF Office one and half acre using concrete poles, barbed wire and wire mesh at Kshs.600,841	1,800,841.00	New
98				
99	Bindura Secondary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New

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100	Bishop Muge Secondary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New
101	Chagaiya primary school	Purchase and planting of 1000 tree seedlings	100,000.00	New
102	Cheboror primary school	Purchase and planting of 1000 tree seedlings	100,000.00	New
103	Chepkoiyo Secondary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New
104	Cheptiret primary school	Purchase and planting of 1000 tree seedlings	100,000.00	New
105	Chesegem primary school	Purchase and planting of 1000 tree seedlings	100,000.00	New
106	Kapchorua primary school	Purchase and planting of 1000 tree seedlings	100,000.00	New
107	Kapkoi primary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New
108	Kapranga primary school	Purchase and planting of 1000 tree seedlings	100,000.00	New
109	Kerita kosyin primary school	Purchase and planting of 1000 tree seedlings	100,000.00	New
110	Kerita tulwet primary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New
111	Ketiplong primary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New
112	Koisagat gaa Secondary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New
113	Lainguse chief office	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
114	Matharu primary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New
115	Moi university primary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New
116	Murgor primary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New
117	Ngeny primary school	Purchase and planting of 1000 tree seedlings	100,000.00	New
118	Racecourse primary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New
119	Racecourse Secondary school	Purchase and planting of 1000 tree seedlings	100,000.00	New
120	Rehema primary school	Purchase and planting of 1000 tree seedlings	100,000.00	New
121	Rongai primary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New
122	Saroiyot primary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New
123	Sosiani secondary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New
124	Tumoge Secondary school	Purchase and installation of 5,000 litres water tank to harvest rain water.	100,000.00	New
125				
126	Constituency sports tournament	Carry out Constituency Sports tournament, and winning teams to be awarded with games kits, trophies and balls	2,603,389.00	New

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127				
128	Chuiyat chief office	Completion of chief office consisting of 6offices; Fixing windows, doors, flooring, plastering, ceiling and painting	800,000.00	Ongoing
129	Chuiyat chief office	Construction of 2door pit latrine to completion.	200,000.00	New
130	Kapkoi chief office	Construction of 2door pit latrine to completion.	200,000.00	New
131	Kapkoi chief office	Purchase of office furniture; 1executive table(25,000) and chair(15,000), 3tables(60,000), 3chairs(30,000), 4 benches (20,000)	150,000.00	New
132	Kesses police station	Construction of administration block phase 1 consisting of 13offices and 8door flush toilet; foundation, slab, walling, roofing, fixing doors and windows(5,600,000) fencing of approximately 2 acres with concrete poles, wiremesh and barbed wire with a gate (700,000)	6,300,000.00	New
133	Kipchamo chief office	Construction of 2 door pit latrine to completion	200,000.00	New
134	Lainguse chief office	Completion of chief office consisting of 9 offices; Fixing windows and doors, flooring, plastering, ceiling and painting	1,000,000.00	
135	Lainguse chief office	Construction of 2door pit latrine to completion.	200,000.00	
			137,367,724.14	

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